

REPUBLIC OF KOSOVO - REPUBLIKA E KOSOVËS - REPUBLIC OF KOSOVO
QEVERIA - VLADA - GOVERNMENT
PUNIKALIBRI I KOSOVËS / ПУНКАЛИБРИ ЗА ПРОСВЕТА / ПУНКАЛИБРИ ПРОСВЕ
LLOJË: CERTIFICATE OF REGISTRATION / ЛОЖА: СЕРТИФИКАТ ЗА РЕГИСТРАЦИОН

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Republika e Kosovës
Republika Kosova - Republic of Kosovo
Qeveria - Vlada - Government
Ministria e Financave dhe Transfereve – Ministarstvo za Finansije i Transfere –
Ministry of Finance and Transfers
AGJENCIA QENDRORE E PROKURIMIT
CENTRALNA AGENCIA NABAVKE / CENTRAL PROCUREMENT AGENCY

ANNUAL WORK REPORT OF THE CENTRAL PROCUREMENT AGENCY

1ST JANUARY – 31ST DECEMBER 2019

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- Activities of the Directorate of Centralised Procurement
- Activities of the Directorate of Special Procurement
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LEGAL BASE

The Central Procurement Agency (CPA) is an executive agency that functions within the Ministry of Finance.

CPA is a Public Authority and Budget Organization within the Ministry of Finance and is subject to Laws and Regulations governing administrative matters. Based on the Law on Public Procurement in Kosovo No. 04 / L-042, Article 95, as amended and supplemented by Law No. 04 / L-237, Law no. 05 / L-068 and the Law No. 05 / L-092, the Central Public Procurement Agency is mandated as a central procurement body either at the central level (ministry) or at the local level (the municipality).

CPA, pursuant to Article 95, point 2 of the Law on Public Procurement No. 04 / L042 as amended and supplemented by Law No. 04 / L-237, Law No. 05 / L-068 and the Law No. 05 / L-092 and Administrative Instructions, upon the proposal of the Minister of Finance and approval of the list of common use items by the Government of the Republic of Kosovo, conducts procurement activities for centralized procedures. The Centralized Procedures shall be conducted in accordance with the legislation regulating public procurement issues in Kosovo and the Administrative Instruction approved by the Government for the list of common use items.

The procurement activities for centralized procedures will be conducted in close coordination between the Central Procurement Agency, the Ministry of Finance and the Contracting Authorities, which are users of the contracts under the list of common items.

The Central Procurement Agency is responsible for conducting the procurement procedures until the signing of the contract, while the contract management will be done by the Contracting Authorities that use these contracts. All monetary obligations arising from such contracts shall be paid by the Contracting Authorities from their budget codes.

The Central Procurement Agency has new competencies as a central body:

The CPA is responsible for carrying out the functions as foreseen under the Article 95 of the Law on Public Procurement in Kosovo (Law No. 04 / L-042), with regard to the development and implementation of centralized and specific procurement activities in the Republic of Kosovo, as follows:

- Carries out specific procurement activities for and on behalf of the contracting authorities, which will be carried out after a decision of the Minister of Finance (MF);
- Conducts centralized procurements for common use items, list of which will be adopted in the form of an Administrative Instruction under MF proposals and government approval;
- Performs procurement for any goods, works or services as requested by a contracting authority approved by MF;

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- Implements Article 21 / A of the Law No. 04 / L-042 on Public Procurement of the Republic of Kosovo, as amended and supplemented by Law No. 04 / L-237, Law No. 05 / L-068 and the Law No. 05 / L-092 respectively carries out procurements for 16 independent agencies with less than 50 employees who report to the Kosovo Assembly;
- Assisting contracting authorities at their request, during the implementation of procurement activities that are led by contracting authorities themselves at all stages of procurement activities.

Furthermore, the Central Procurement Agency assists any contracting authority in carrying out any procurement activity that is being carried out, following a relevant request from the concerned contracting authority.

ORGANISATIONAL STRUCTURE

General Director

Directorate of Centralised Procurement

- Sector of Centralised Procurement
- Sector of Work and Services

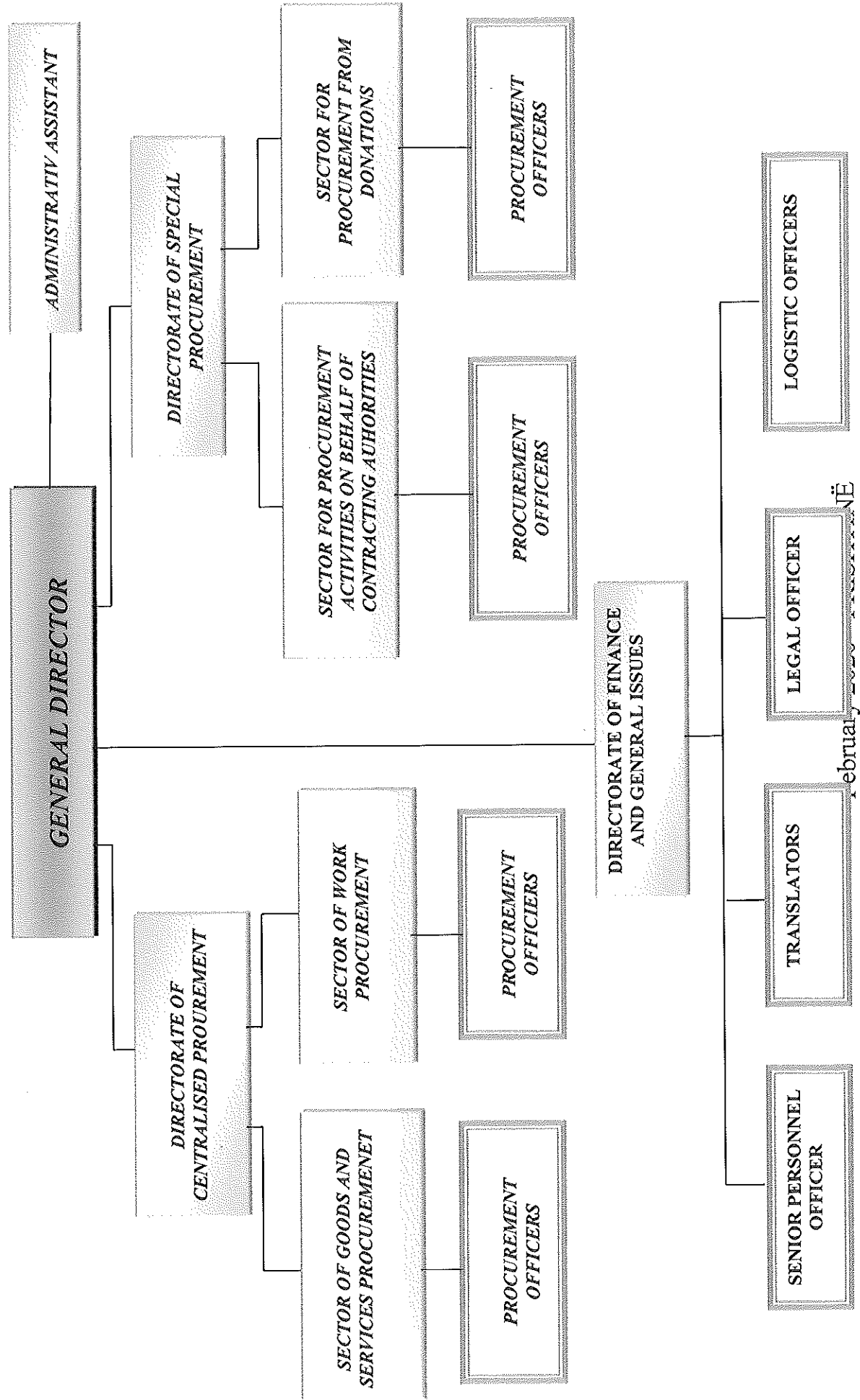
Directorate of Special Procurement

- Sector of Activities on behalf of the Contracting Authorities
- Sector of Procurement of Donations

Directorate of Finance and General Issues

- Director of Finance and General Issues;
- Senior Personnel Officer;
- Interpreters;
- Logistic Officer, and
- Assistant

ORGANISATIONAL STRUCTURE OF THE CENTRAL PROUREMENT AGENCY



Directorate of Centralised Procurement

Scope and benefits;

- With centralized procurements, they get better prices i.e. the most useful contract for contracting authorities / requesting units as users of those contracts:
- Specifications for goods and services are standardized and this creates the possibility for many users of these contracts to be provided with quality of goods or services:
- The possibility of 'conflict of interest' situations is eliminated altogether since contracting parties and contract implementers are completely different and the implied or even supposed impact will be missed;
- The joint work (organized by the CPA) of many CA/Requesting Units in drafting technical specifications and in the bidding process enhances their professional preparation, security and self-confidence and exchange of experiences:
- The Centralized Procurement Directorate publishes all contracts (together with the winning bid) on the CPA web site is an example for all CAs for full transparency in relation to stakeholders and any other citizen:
- Complaint procedures will be more functional because instead of some unsatisfied Economic Operator complaints, only one complaint can be filed to a CPA proposal that saves the financial resources and other engagement of the CA staff.

The Central Procurement Agency, during the period from 01.01.2019 until 31.12.2019, successfully carried out the procurement activities, pursuant to the Law No. 04 / L-042 on Public Procurement of the Republic of Kosovo, as amended and supplemented by Law no. 04 / L-237, Law no. 05 / L-068 and the Law no. 05 / L-092 and Administrative Instructions approved by the Government of Kosovo, as follows.

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CHART no. 1. Activities of the Centralised Procurement Directorate

No.	Contract Title	Date of contract signature	Estimated value	Contracted	Type of contract
1	Supply of office stationery Lot I	31.05.2019	€ 301,000.00	€ 261,900.92	Framework Contract
2	Supply of office stationery Lot II	31.05.2019	€ 189,000.00	€ 186,648.13	Framework Contract
3	Supply of office stationery Lot III	31.05.2019	€ 1,731,000.00	€ 1,294,420.00	Framework Contract
4	Supply of office stationery Lot IV	31.05.2019	€ 256,000.00	€ 105,060.62	Framework Contract
5	Supply of office stationery Lot V	31.05.2019	€ 148,000.00	€ 114,961.54	Framework Contract
6	Supply of office stationery Lot VI	31.05.2019	€ 152,000.00	€ 119,939.34	Framework Contract
7	Supply of office stationery Lot VII	31.05.2019	€ 191,000.00	€ 128,697.00	Framework Contract
8	Supply of vehicles tires Lot I	01.11.2019	€ 575,000.00	€ 442,277.30	Framework Contract
9	Supply of vehicles tires Lot II	01.11.2019	€ 575,000.00	€ 503,640.95	Framework Contract
10	Photocopying services – Local Level, Lot 1	26.03.2019	€ 585,000.00	€ 357,500.00	Rental Contract
11	Photocopying services – Local Level, Lot 2	27.03.2019	€ 360,000.00	€ 340,000.00	Rental Contract
12	Photocopying services – Local Level, Lot 3	26.03.2019	€ 540,000.00	€ 366,000.00	Rental Contract

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13	Photocopying services – Local Level, Lot 4	26.03.2019	€ 315,000.00	€ 206,500.00	Rental Contract
14	Photocopying services – Local Level, Lot 5	26.03.2019	€ 180,000.00	€ 118,000.00	Rental Contract
15	Photocopying services – Local Level, Lot 6	27.03.2019	€ 315,000.00	€ 262,500.00	Rental Contract
16	Supply of fuel	12.02.2019	€ 4,795,690.00	€ 50,314.40	Negotiated Procedure
17	Supply of fuel	12.02.2019	€ 4,795,690.00	€ 50,314.40	Negotiated Procedure
18	Supply of fuel (petrol-diesel) LOT 1	02.05.2019	€ 11,359,500.00	€ 11,348,228.85	Framework Contract
19	Supply of fuel (petrol-diesel) LOT 2	02.05.2019	€ 7,372,400.00	€ 6,722,328.27	Framework Contract
20	Supply of fuel (petrol-diesel) LOT 3	02.05.2019	€ 5,440,700.00	€ 5,430,363.84	Framework Contract
21	Supply of fuel (petrol-diesel)) LOT 4	02.05.2019	€ 2,866,200.00	€ 2,882,742.72	Framework Contract
22	Supply of fuel (petrol-diesel) LOT 5	02.05.2019	€ 8,069,750.00	€ 5,237,305.92	Framework Contract
23	Supply of office furniture Lot 2	01.11.2019	€ 1,500,000.00	€ 816,425.00	Framework Contract
24	Supply of office furniture Lot 3	30.08.2019	€ 1,600,000.00	€ 572,050.00	Framework Contract
25	Supply of food items - Category 1 - Lot 1	19.11.2019	€ 6,300,000.00	€ 5,496,397.17	Framework Contract
26	Supply of food items - Category 1 - Lot 2	25.11.2019	€ 1,500,000.00	€ 1,311,302.25	Framework Contract
27	Supply of food items - Category 2 - Lot 1	20.11.2019	€ 2,800,000.00	€ 2,047,953.45	Framework Contract

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28	Supply of food items - Category 3	09.10.2019	€ 2,000,000.00	€ 1,656,481.46	Framework Contract
29	Supply of food items - Category 4 - Lot 1	20.11.2019	€ 3,400,000.00	€ 2,796,971.86	Framework Contract
30	Supply of food items - Category 4 - Lot 2	19.11.2019	€ 2,800,000.00	€ 1,899,257.43	Framework Contract
31	Supply of food items - Category 5 - Lot 1	10.09.2019	€ 2,000,000.00	€ 1,773,864.60	Framework Contract
Total			€ 75,012,930.00	€ 54,900,347.42	

CHART No. 1

The data presented in CHART no. 1 shows that the estimated value of contracts by Contracting Authorities that have submitted requests to the Central Procurement Agency for the conduct of procurement activities is € 75,012,930.00, while the contracted value of these procedures is € 54,900,347.42. From these procurement activities are save funds in the amount of € 20,112,582.58, expressed as a percentage it is 26.81%.

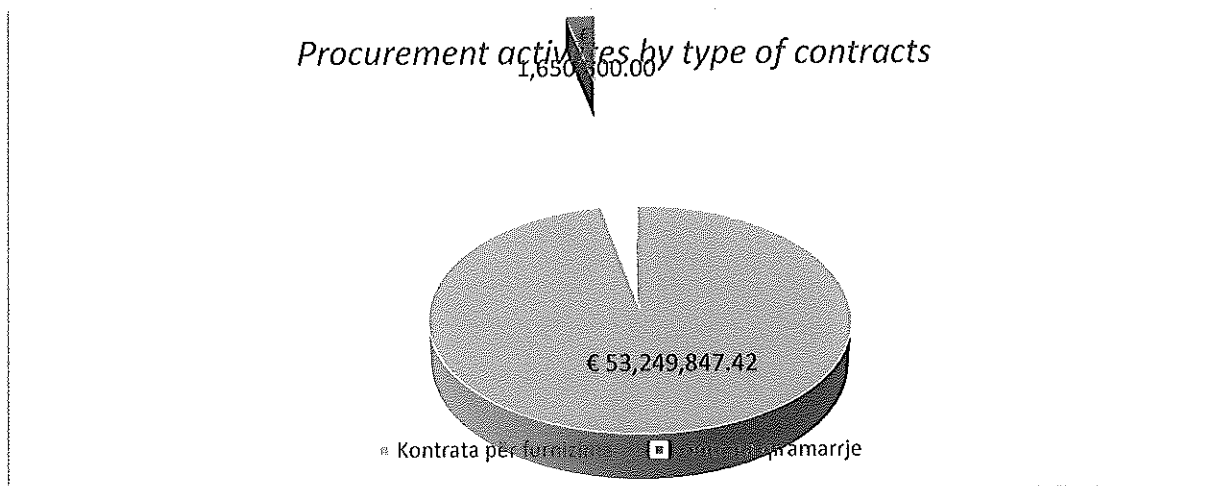
Note: Only signed contracts are included in this analysis.

These results of budgetary savings have been achieved thanks to the transparency and professional work shown by Central Procurement Agency officials in the conduct of procurement activities.

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Graphic no. 1. Graphic of procurement activities by type of contract:

- Supply Contracts, and
- Leasing Contract;

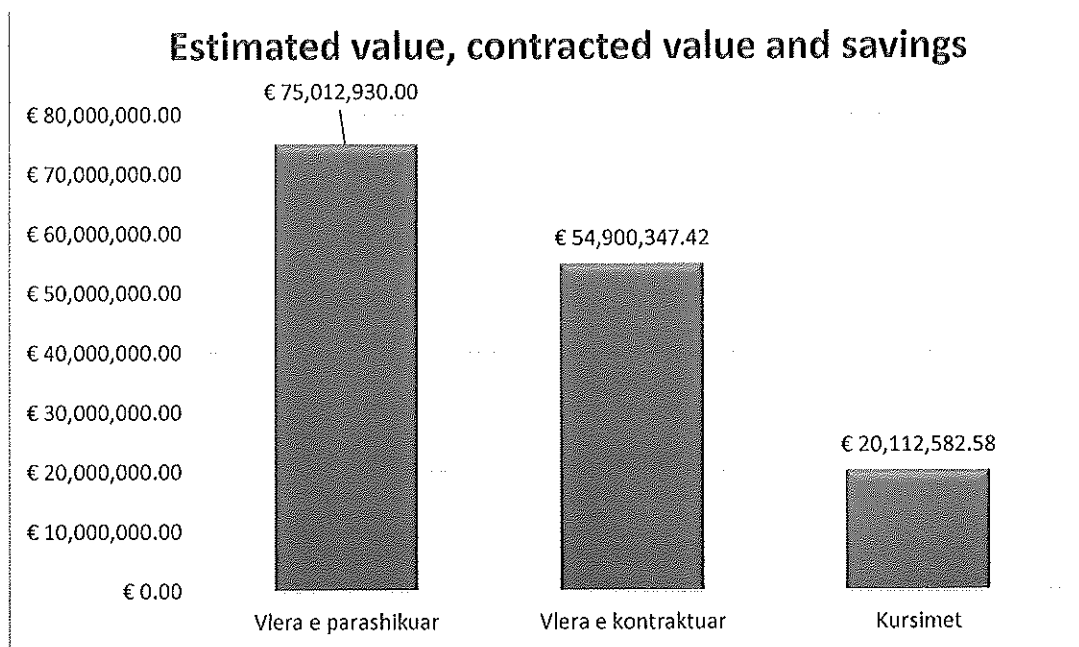


Gjatë vitit 2019 janë nënshkruar gjithsej njëzet e pesë (25) kontrata për furnizime në vlerë prej € 53,249,847.42, kurse për shërbime të marries me qira janë nënshkruar gjashtë (6) kontrata në vlerë prej € 1,650,500.00.

During 2019, were signed twenty-five (25) supply contracts in the amount of € 53,249,847.42, while six (6) contracts for rent services were signed in the amount of € 1,650,500.00?

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Graph no. 2. Graphic presentation of contracts in the Centralized Procurement Directorate for 2019



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Centralised procurement activities which are still on procedures from 31.12.2019:

No.	Contract Title	Current situation	Estimated value
1	Supply of Inventory - Lot 1	On procedure	€ 250,000.00
2	Supply of Information Technology Equipment	On procedure	€ 5,400,000.00
3	Air Transport Services	On procedure	€ 7,000,000.00
4	Supply of Fuel (petrol - diesel) – Local Level	On procedure	€ 23,786,363.66
5	Supply of Food Item – Category 5 - Lot 2	On procedure	€ 2,200,000.00
6	Supply of paper - Local Level	On procedure	€ 1,480,000.00
7	Supply of fruits and vegetables	On procedure	€ 3,000,000.00
8	Supply of office stationery - Local Level	On procedure	€ 500,000.00
9	Supply of dairy – Local Level	On procedure	€ 750,000.00
Total			€ 44,366,363.66

At the end of 2019, a total of nine (9) activities were on procedure, at the estimated value of € 44,366,363.66.

Centralised procurement activities which are cancelled during 2019

No.	Contract Title	Current Situation	Estimated Value
1	Supply of Food Items – Category 2 - Lot 2	Cancelled	€ 3,800,000.00
2	Supply of Office Cars	Cancelled	€ 590,000.00

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Directorate of Special Procurements

The Directorate for Special Procurement, during the period 01.01.2019 to 31.12.2019, has successfully carried out the activities and responsibilities with which it is in charge. Pursuant to Article 21 / A of Law no. 04 / L-042 on Public Procurement of the Republic of Kosovo, as amended by Law no. 04 / L-237, Law no. 05 / L-068 and Law no. 05 / L-092 a total of sixty-eight (68) procurement activities were conducted. In the absence of responsive bids, some procurement activities were cancelled, some were re-tendered and some procurement activities were divided into more than one lot (Lot).

During 2019, eighty-one (81) contracts with economic operators were signed.

CHART no.1

VALUE OF CONTRACTS BASED ON CONTRACT TYPES					
N0	Procurement type	Contract Value		Savings	
		2017	2018	2019	2019
1	Supplies	343,125.87	448,601.00	€ 587,622.56	€ 222,884.94
2	Services	937,768.35	584,279.00	€ 838,712.48	€ 207,034.84
3	Work	0.00	0.00	€ 10,134.00	€ 1,256.00
Total		1,280,894.22	1,032,880.00	€ 1,437,889.04	Value: € 431,255.78
					23.07 %

As shown in CHART No.1 Special Procurement Directorate, during fiscal year 2019 signed contracts for supplies in the amount of € 587,622.56, for services in the amount of € 838,712.48, while for work signed contracts in the amount of € 10,134.00, where compared to projected values for these activities, we managed to save € 431,255.78 or expressed as a percentage of 23.07%

CHART No. 2

VALUE FO CONTRACTS BASED ON THE TYPE OF PROCUREMENT PROCEDURES		
No.	Type of Procedure	Contract Value:
1	Open procedure	€ 910,259.17
2	Negotiated procedure without publication of contract notice	€ 458,210.00
3	Restricted Procedures	€ 5,161.00
4	Price quotation procedure	€ 41,946.15
5	Minimal value procedure	€ 22,312.72
Total		€ 1,437,889.04

In CHART 2 we have presented the values of contracts according to the type of procurement procedures: Under open procedure, contracts were signed in the amount of € 910,259.17, three contracts with negotiated procedure without publication of contract notice in amount of € 458,210.00, one signed contract with restricted procedure in amount of € 5,161.00, while for the procedure of price quotation in the amount of € 41,946.15 and with the procedure of minimum value € 22,312.72.

CHART No. 3

LIST OF SIGNED CONTRACTS OF PROCUREMENT ACTIVITIES			
No.	Procurement No.	Title of Procurement Activity	Estimated value in € Contracted value in €
1	AQP-AK-19-001-247	Physical Security of the Water Services Regulatory Authority premises	€ 600.00 € 550.00
2	AQP-AK-19-002-247	Physical Security of the Postal and Electronic Communication.	€ 900.00 € 870.00
3	AQP-AK-19-003-215	Maintenance of electronic Public Procurement Platform for needs of the Public Procurement Regulatory Commission.	€ 150,000.00 € 160,134.00

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4	AQP-AK-19-004-247	Physical Security of premises of Independent Media Commission	€ 990.00	€ 712.80
5	AQP-AK-19-005-247	Physical Security of premises of Regulatory Authority of the Postal and Electronic Communication	€ 870.00	€ 870.00
6	AQP-AK-19-006-247	Physical Security of premises of Regulatory Authority of the Postal and Electronic Communication	€ 870.00	€ 870.00
7	AQP-AK-19-007-147	Supply of files for complaint for the needs of the Independent Oversight Board for the Kosovo Civil Service.	€ 997.50	€ 997.50
8	AQP-AK-19-008-236	Back-up services for internet supply	€ 3,240.00	€ 1,440.00
9	AQP-AK-19-009-111	Lot 1- Supply of print materials and design services for the needs of Independent Agencies	€ 205,265.00	€ 59,888.65
10	AQP-AK-19-009-111	Lot 2 -Supply of print materials and design services for the needs of Public Procurement regulatory Commission	€ 12,000.00	€ 6,984.00
11	AQP-AK-19-010-221	Cleaning and maintenance services of the premises of the Independent Agencies	€ 84,962.00	€ 61,158.00
12	AQP-AK-19-011-247	Disinfection (DDD) services for the needs of the Academy of Justice	€ 990.00	€ 926.00
13	AQP-AK-19-012-121	Supply of licenses for Networks Firewall for Kosovo Pension Savings Fund.	€ 15,000.00	€ 14,870.00
14	AQP-AK-19-013-136	Supply of hygienic paper and toilet paper	€ 3,930.00	€ 2,149.75

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15	AQP-AK-19-015-221	Lot 1 - Maintenance and installation of IT equipment, domain renewal and web hosting	€ 9,000.00	€ 7,317.00
16	AQP-AK-19-015-221	Lot 2: Redesign and development of ERO web site.	€ 8,000.00	€ 4,777.00
17	AQP-AK-19-016-211	Physical security of premises	€ 288,200.00	€ 210,157.20
18	AQP-AK-19-017-236	Consumer Opinion Survey on Water Services in Kosovo	€ 5,000.00	€ 3,490.00
19	AQP-AK-19-018-111	Lot 2 - Supply of IT equipment for the Anti-Corruption Agency	€ 26,300.00	€ 20,836.00
20	AQP-AK-19-018-111	Lot 3 - Supply of IT equipment to the Railway Regulatory Authority	€ 12,000.00	€ 10,725.00
21	AQP-AK-19-018-111	Lot 5 - Supply of IT equipment to the Kosovo Civil Aviation Authority.	€ 5,300.00	€ 4,268.00
22	AQP-AK-19-018-111	Lot 7 - Supply of IT equipment to the Kosovo Pension Savings Fund.	€ 95,080.00	€ 93,375.00
23	AQP-AK-19-018-111	Lot 8 - Supply of IT equipment to the Independent Oversight Board for the Kosovo Civil Service.	€ 3,000.00	€ 2,475.00
24	AQP-AK-19-018-111	Lot 9 - Supply of IT equipment for Independent Media Commission.	€ 7,510.00	€ 3,945.00
25	AQP-AK-19-018-111	Lot 10 - Supply of IT equipment for Public Procurement Regulatory Commission.	€ 5,000.00	€ 3,699.00
26	AQP-AK-19-018-111	Lot 11 - Supply of IT equipment to the Kosovo Council for Cultural Heritage	€ 8,500.00	€ 5,918.00
27	AQP-AK-19-018-111	Lot 13 - Supply of IT equipment for the Energy Regulatory Office.	€ 39,000.00	€ 28,670.00
28	AQP-AK-19-018-111	Lot 1 - Supply of IT equipment to the Free Legal Aid Agency	€ 5,500.00	€ 4,200.00

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29	AQP-AK-19-019-215	Updating the Monitoring System Software for the needs of the Independent Media Commission.	€ 291,500.00	€ 286,326.00
30	AQP-AK-19-020-236	Partial colouring of WRA's cars	€ 1,200.00	€ 1,097.00
31	AQP-AK-19-021-211	Accommodation, food and beverage services for training participants in the Prishtina region.	€ 45,000.00	€ 10,170.00
32	AQP-AK-19-022-136	Supply of mobile phones for the needs of the Anti-Corruption Agency	€ 5,000.00	€ 4,444.00
33	AQP-AK-19-023-121	Supply of equipment for alarm and fire alarm system as well as IP Camera	€ 20,000.00	€ 18,490.00
34	AQP-AK-19-024-147	Supply of metal cabinets for the needs of ACA.	€ 990.00	€ 979.00
35	AQP-AK-19-025-247	Installation of a complete property security alarm system in the premises of the Free Legal Aid Agency.	€ 650.00	€ 420.00
36	AQP-AK-19-026-236	Vehicle insurance for Independent Media.	€ 6,365.16	€ 5,161.00
37	AQP-AK-19-027-547	Renovation of archive and the offices of the Anti-Corruption Agency.	€ 960.00	€ 957.00
38	AQP-AK-19-028-247	Physical security of premises of Independent Media Commission.	€ 990.00	€ 871.00
39	AQP-AK-19-029-247	Physical security of premises of Water Regulatory Authority.	€ 950.00	€ 945.00
40	AQP-AK-19-030-147	Supply of fixed telephones for needs of regional offices of Free Legal Aid Agencies.	€ 510.00	€ 469.40
41	AQP-AK-19-031-147	Supply of office chairs for needs of Free Legal Aid Agencies.	€ 990.00	€ 890.00

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42	AQP-AK-19-032-121	Supply of Dongle Software licenses for access to SPECTRA emc software module.	€ 35,000.00	€ 34,875.00
43	AQP-AK-19-033-136	Supply and installation of the Water Services Regulatory Authority reception	€ 1,500.00	€ 1,111.00
44	AQP-AK-19-034-136	Supply of carpets and curtains for the needs of Independent Agencies.	€ 5,800.00	€ 2,420.00
45	AQP-AK-19-035-111	Supply and installation of hardware for electronic procurement system for PPRC needs	€ 150,000.00	€ 143,865.50
46	AQP-AK-19-036-121	Demolition, repair and supply of component and functionality of KOSIX support systems and the environment inside and outside the equipment room.	€ 10,000.00	€ 7,587.50
47	AQP-AK-19-037-247	Servicing the generator for the needs of the Independent Media Commission.	€ 720.00	€ 665.00
48	AQP-AK-19-038-247	Extension of web site hosting www. Kosix.net for the needs of the Electronic and Postal Communications Regulatory Authority	€ 215.16	€ 215.16
49	AQP-AK-19-040-121	Supply, installation and implementation of e-Kiosk according to the requirements and needs of the Kosovo Pension Savings Fund.	€ 19,000.00	€ 18,500.00
50	AQP-AK-19-041-136	Supplying books for the needs of the Kosovo Council for Cultural Heritage	€ 5,000.00	€ 4,496.00
51	AQP-AK-19-042-147	Supply of coffee for the needs of RAEPC	€ 980.00	€ 980.00

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52	AQP-AK-19-043-221	Providing internet services for the needs of independent agencies	€ 4,800.00	€ 1,053.00
53	AQP-AK-19-044-221	Vehicle Insurance for Independent Agencies	€ 106,750.00	€ 59,009.22
54	AQP-AK-19-045-136	Climate supplies for the needs of KPST	€ 3,600.00	€ 2,700.00
55	AQP-AK-19-046-147	Purchase and installation of fire alarm and temperature sensor for ACA	€ 600.00	€ 600.00
56	AQP-AK-19-047-147	Supply of professional digital cameras for PPRC needs	€ 900.00	€ 900.00
57	AQP-AK-19-048-121	Lot 2-Supply of hardware for virtualization	€ 20,000.00	€ 13,298.00
58	AQP-AK-19-048-121	Lot 3 Supply with equipment and development of new services in KOSIX OSIX	€ 20,000.00	€ 12,969.00
59	AQP-AK-19-049-221	Publication of notices in daily newspapers for the needs of Independent Agencies	€ 10,600.00	€ 64.10
60	AQP-AK-19-050-147	Supply with special registrars for document archiving	€ 995.00	€ 880.00
61	AQP-AK-19-051-147	Supply of gift boxes for ACC	€ 500.00	€ 500.00
62	AQP-AK-19-052-225	Upgrading the Justice Academy database	€ 13,000.00	€ 11,750.00
63	AQP-AK-19-053-136	Supply of hygienic material for the needs of KPST	€ 3,000.00	€ 2,331.40
64	AQP-AK-19-054-236	Lot I - Redesign and Development of the Independent Oversight Board for the Kosovo Civil Service Website	€ 6,000.00	€ 4,890.00
65	AQP-AK-19-054-236	Lot II - Development and Redesign of AIP WEB	€ 2,000.00	€ 1,350.00

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66	AQP-AK-19-055-121	Lot 1 - Supply of PCs and Laptops for the needs of the Electronic Communications Regulatory Authority	€ 30,000.00	€ 25,663.00
67	AQP-AK-19-055-121	Lot 2 - Supply of various IT equipment for the needs of the Electronic Communications Regulatory Authority	€ 5,600.00	€ 5,290.00
68	AQP-AK-19-055-121	Lot 3 - Supply of IT equipment for the needs of the Academy of Justice	€ 3,000.00	€ 2,862.00
69	AQP-AK-19-055-121	Lot 4 - Supply of IT equipment for the needs of the Procurement Review Body	€ 4,000.00	€ 2,275.00
70	AQP-AK-19-055-121	Lot 6 - Supply of bags for the needs of the Kosovo Competition Authority	€ 2,600.00	€ 2,574.00
71	AQP-AK-19-055-121	Lot 7 - Supply of IT equipment for the needs of the Water Services Regulatory Authority	€ 4,200.00	€ 3,423.00
72	AQP-AK-19-057-247	Design and logo of the Kosovo Competition Authority Design and upgrades	€ 900.00	€ 900.00
73	AQP-AK-19-058-121	Lot 2 - Supply of IT equipment for the needs of the Independent Oversight Board for the Kosovo Civil Service	€ 5,400.00	€ 5,028.00
74	AQP-AK-19-059-147	Supply of hygienic material - hand and toilet paper for the needs of the Civil Aviation Authority	€ 990.00	€ 975.86
75	AQP-AK-19-060-147	Supply of fixed telephones for the needs of AFLA headquarters and regional offices	€ 510.00	€ 510.00

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76	AQP-AK-19-062-136	Publications for the needs of the Kosovo Council for Cultural Heritage	€ 4,500.00	€ 1,775.00
77	AQP-AK-19-063-536	Renovation of the meeting room and reception area entrance for RAEPC needs	€ 9,500.00	€ 8,252.00
78	AQP-AK-19-064-247	Servicing and maintenance of translation machines of Academy of Justice	€ 995.00	€ 995.00
79	AQP-AK-19-065-547	Painting the walls of the AFLA regional offices in Prizren, Gjakova and Mitrovica, supplying ribbons, for wall protection and setting a window	€ 930.00	€ 925.00
80	AQP-AK-19--066-147	Supply of clothes for the needs of the Civil Aviation Authority	€ 960.00	€ 960.00
Total; from 01.01.2019 to 31.12.2019			€ 1,869,144.82	€ 1,437,889.04
Total savings				€ 431,255.78
Percentage of savings				23.07%

From the data presented in Chart No. 3 shows the estimated value of procurement activities by the requesting units that have applied to the Central Procurement Agency for the development of procurement activities during 2019 is € 1,869,144.82 while the value of contracts signed in 2019 is € 1,437,889.04. During the development of procurement activities, in 2019 it was achieved to save budget funds in the amount of € 431,255.78, expressed in percentage 23.27%.

These results of budgetary savings have been achieved thanks to the transparency, professional work shown by the Special Procurement Directorate officials and the genuine cooperation with the Contracting Authority officials for whom the procurement activities were conducted

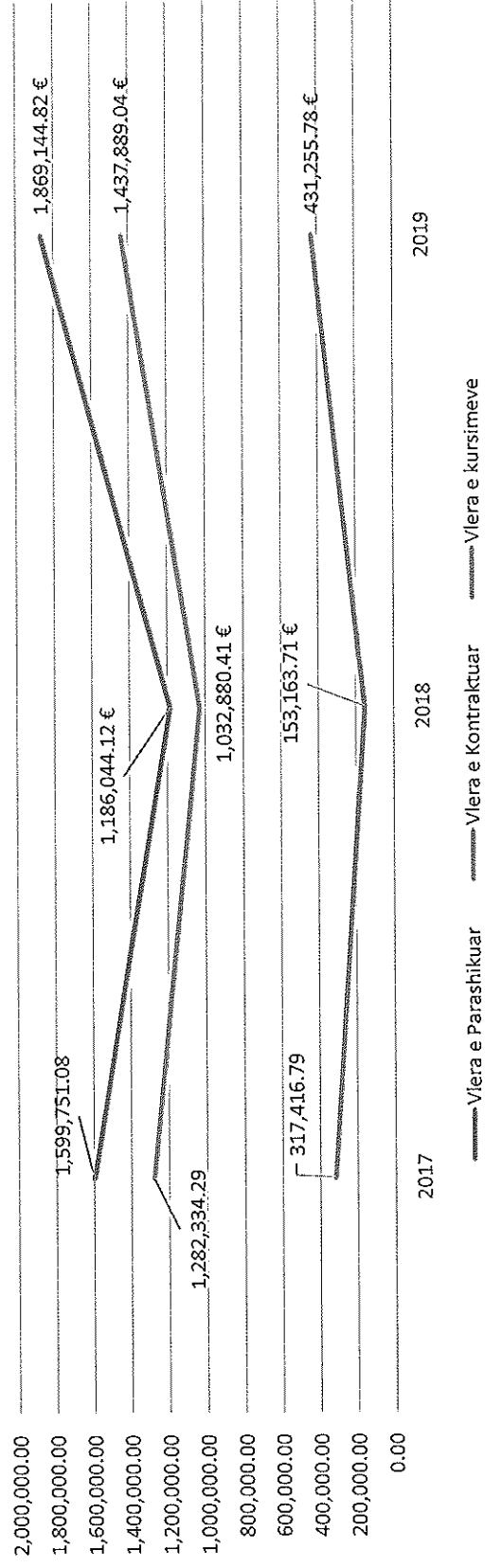
CHART No. 4

VALUE OF SIGNED CONTRACTS BY YEARS

No.	Type of Procurement	Value of Contracts			Value of savings in percentage for 2017	Value of savings in percentage for 2018	Value of savings in percentage for 2019
		2017	2018	2019			
1	Estimated value	1,599,751.08€	1,186,044.12€	1,869,144.82€	19.84%	12.92%	23.07%
2	Contracted Value	1,282,334.29€	1,032,880.41 €	1,437,889.04€			
3	Savings Value	317,416.79€	153,163.71 €	431,255.78€			

Grafika 1

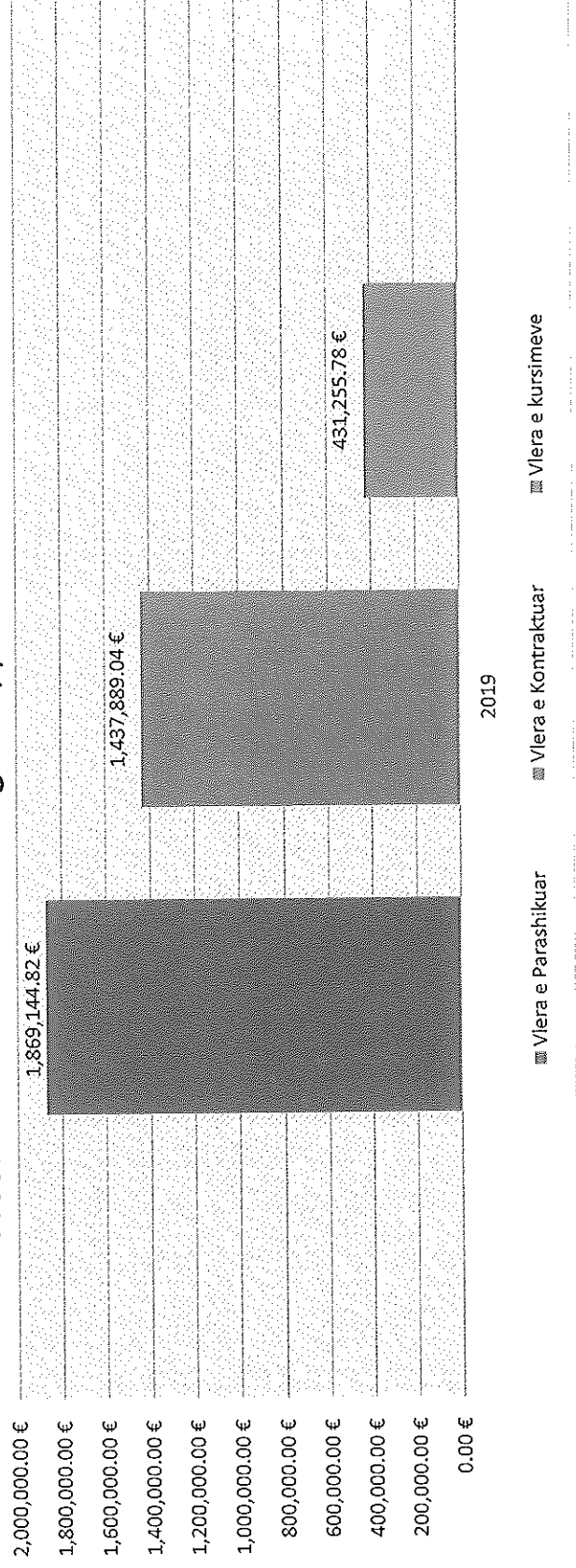
Aktivitetet e prokrumeve sipas nenit 21A ndër vite



Grafika 2

ANNUAL REPORT 2019

Procurement Activities during 2019, pursuant to Article 21A



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Other activities of the Special Procurement Directorate

- Pursuant to the legal provisions, we have prepared the Annual Report for the signed contract for fiscal year 2019 (standard form of PPRC);
- We have drafted the annual work report and activities of the Special Procurement Directorate for fiscal year 2019 and have sent the same to the Director General of the CPA;
- In accordance with Section 95, paragraph 4, upon the requests of some Contracting Authorities, we have provided support and advice in the conduct of certain procurement activities.

In addition to the results achieved, the Directorate of Special Procurement, in meeting the objectives for 2019, has also faced some problems and difficulties, with the following highlighted:

- The small number of procurement officers, where it is known that with the amendments to the PPL, have been added to this Directorate the responsibilities for the development of procurement activities for 16 Independent Agencies (Section 21A) and requests submitted by the Contracting Authorities which are approved by the Minister of the Ministry of Finance (Article 95, paragraph 4).
- Due to lack of harmonization of procurement plans of Independent Agencies, where we are often obliged to conduct several procurement activities for the same goods or services, but at different times;
- Unprofessional drafting of technical specifications by the Contracting Authorities;
- Proposals from Contracting Authorities of members to participate in bid evaluation committees without adequate professional training on the nature of supplies, services, etc., for which procurement activities have been conducted

In order not to face the same problems in the coming years, we recommend that the Central Procurement Agency management take the following actions:

- Organization and financing by the CPA of workshops in which the responsible officials of the Independent Agencies and the responsible officials of the CPA will participate to harmonize the financial procurement plans;
- Require Contracting Authorities to submit requests for the conduct of procurement activities to CPA to develop technical specifications in the professional manner and in accordance with PPL and for the Evaluation Committee to propose members with professional knowledge of goods, services, works etc. on procurement activities;
- Provide the possibility for participation of the officials of Special Procurement Directorate, to seminars and trainings at home and abroad relating to the best practices on public procurement;

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- Making it possible the participation of the staff of the Special Procurement Directorate in seminars and trainings, home and abroad, gaining knowledge on public procurement best practices;

Requirements for the year 2020 for the fulfilment of plans and obligations;

- Increasing number of procurement staff of the Central Procurement Agency;
- Increasing funds for training and covering the cost of engaging experts in drafting terms of reference;
- Organizing and financing by the CPA, a workshop for responsible officials of the Independent Agencies and responsible officials of CPA for the harmonisation of final procurement plans for fiscal year 2020;
- Organizing two workshops, one with central level officials and one with local level officials, to harmonize the requirements and goals and to harmonize documents for submission of technical requirements and specifications;
- Requiring discipline and responsibility of the requesting units, respectively the contracting authorities, in providing technical data and specifications for the procurement activities to be developed by the CPA;
- Require the Contracting Authorities to submit requests for the conduct of procurement activities to the CPA to develop technical specifications in a professional and consistent manner with the PPL provisions;
- Require the Contracting Authorities, on which behalf the procurement activities are conducted, to propose members with knowledge of the goods, services, works etc., that are in the procurement activity for participation in bid evaluation committees;
- Provide the possibility for participation of the procurements officers to trainings and seminars at home and abroad where the topics from the development of procurement activities under the World Bank Regulations and legislation are lectured, to obtain best practices in procurement;

Reasoning

Institutional, financial and personnel support of the CPA will result in millions of savings, time and funds savings for the CAs.

Also, it is expected selection of serious companies with higher quality supplies and services.

The CPA will also engage local and central CA officials in its work, to obtain teamwork experience in evaluating high value projects.

A supported CPA will be a success story for the Ministry of Finance and Transfers and for the CA providing useful contracts and fulfilling the reason for its existence.

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Directorate of Finance and General Services

The Directorate of Finance and General Services for 2019 includes activities carried out according to job descriptions and additional duties by officials within this directorate;

- Director of Directorate of Finance and General Services;
- Translator of Serbian Language;
- Translator of English Language
- Senior Personnel Officer;
- Legal Officer;
- Logistic Officer.

Director of the Directorate of Finance and General Services has managed and achieved the objectives and activities of the respective Directorate, as follows:

- Budget planning and preparation of cash flows;
- Preparation and submission of quarterly, semi-annual, nine-month, one-year reports, to the Treasury Department at the MFT;
- Data management and maintenance of human resources, logistics and translation;
- Development and monitoring the implementation of standard policies and procedures related to budget, finances, human resources, logistics etc.
- Overseeing and monitoring recruitment processes and Human Resources, logistics etc.
- Management and maintenance of translation office information.

The table shows expenditures incurred during fiscal year 2019, a total of one hundred and ten (110) payments, from three (3) different economic categories.

Categories: Goods and Services/ Wages and Salaries	Value
Goods and Services	43,515.59 €
Utilities/Landline phone	750.04 €
Wages and Salaries – January - December,2019	117.796.59 €
Total	162.062.22 €

Ndërsa, sa i përket burimeve njerëzore, gjatë vitit 2019, janë kryer tri {3} procese të rekrutimeve, një (1) avancim, një (1) transfero dhe një (1) kontratë mbi vepër.

Whereas, relating to the human resources services, during 2019, are recruited three (3) new positions, one (1) promotion, one (1) transfer and one (1) contract for special services

ANNUAL REPORT 2019

PARTICIPATION IN INTERNATIONAL CONFERENCE

During 2019, the General Director of CPA participated in the Stabilization and Association Subcommittee on Internal Market, Competition, and Consumer Protection Health.

TRAININGS

The Central Procurement Agency in order to increase the professionalism and efficiency of its staff, with the aim of meeting the legal obligations as efficiently as possible during 2019, has paid special attention to the training of members and staff of the CPA institutions.

CPA officials attended the “Advanced Procurement Program” training from 09.09.2019 to 14.11.2019, organized by the Public Procurement Regulatory Commission (PPRC) in cooperation with the Kosovo Institute for Public Administration (KIPA) and USAID Transparent, Effective and Accountable Municipalities (TEAM) project with a total of nine (9) modules, attended and successfully completed by nine (9) CPA official, Director General himself, four (4) from the Directorate for Special Procurement, four (4) from Directorate for Centralized Procurement and one (1) from the Directorate of Finance and General Issues. All participants were provided with permanent certificates.

A

Lot 1 - Përshkrimi i çmimit - Nivel Lokal - Goma verore

Nr. i art.	Inch	Njesia	Dimensionet e gomave	Sasia e gomave verore	Sasia e harmonizuar	Çmimi per cope me TVSH	Totali me TVSH para harmonizimit	Totali me TVSH pas harmonizimit	Diferenca pas harmonizimit
1	13	Copë	175/70R13	6		32.00	€ 192.00	€ -	€ (192.00)
2	13	Copë	165/65R14	12		32.00	€ 384.00	€ -	€ (384.00)
3	14	Copë	175/65R14	28	32	30.00	€ 840.00	€ 960.00	€ 120.00
4	14	Copë	175/70R14	78	56	33.00	€ 2,574.00	€ 1,848.00	€ (726.00)
5	14	Copë	185/60R14	10	8	35.00	€ 350.00	€ 280.00	€ (70.00)
6	14	Copë	185/65R14	28	28	35.00	€ 980.00	€ 980.00	€ -
7	14	Copë	185/70R14	4		40.00	€ 160.00	€ -	€ (160.00)
8	14	Copë	195/60R14	8		51.00	€ 408.00	€ -	€ (408.00)
9	14	Copë	195/70R14	8		53.00	€ 424.00	€ -	€ (424.00)
10	14	Copë	185/55R15	12		36.00	€ 432.00	€ -	€ (432.00)
11	15	Copë	185/60R15	14		35.00	€ 490.00	€ -	€ (490.00)
12	15	Copë	185/65R15	128	62	36.00	€ 4,608.00	€ 2,232.00	€ (2,376.00)
13	15	Copë	195/50R15	12		36.00	€ 432.00	€ -	€ (432.00)
14	15	Copë	195/55R15	6		37.00	€ 222.00	€ -	€ (222.00)
15	15	Copë	195/60R15	26	4	38.00	€ 988.00	€ 152.00	€ (836.00)
16	15	Copë	195/65R15	230	148	35.00	€ 8,050.00	€ 5,180.00	€ (2,870.00)
17	15	Copë	195/65R15C pranohet zavendsimi 195/70R15C	4		48.00	€ 192.00	€ -	€ (192.00)
18	15	Copë	195/70R15 Pranohet edhe me C	35	28	48.00	€ 1,680.00	€ 1,344.00	€ (336.00)
19	15	Copë	195/75R15 pranohet zavendsimi 205/70R15	14	8	48.00	€ 672.00	€ 384.00	€ (288.00)
20	15	Copë	205/65R15	6		45.00	€ 270.00	€ -	€ (270.00)
21	15	Copë	205/70R15	32	40	46.00	€ 1,472.00	€ 1,840.00	€ 368.00
22	15	Copë	205/75R15	20		70.00	€ 1,400.00	€ -	€ (1,400.00)

23	15	Copë	215/65R15	8		38.00	€	304.00	€	-	€	(304.00)
24	15	Copë	215/70R15 Pranothet edhe me C	35	48	52.00	€	1,820.00	€	2,496.00	€	676.00
25	15	Copë	215/75R15	4	8	70.00	€	280.00	€	560.00	€	280.00
26	15	Copë	225/75R15	130	94	73.00	€	9,490.00	€	6,862.00	€	(2,628.00)
27	15	Copë	235/70R15	18	40	86.00	€	1,548.00	€	3,440.00	€	1,892.00
28	15	Copë	235/75R15	25	12	65.00	€	1,625.00	€	780.00	€	(845.00)
29	15	Copë	255/70R15	4		100.00	€	400.00	€	-	€	(400.00)
30	16	Copë	175/60R16	6		60.00	€	360.00	€	-	€	(360.00)
31	16	Copë	185/75R16 Pranothet edhe me C	12		50.00	€	600.00	€	-	€	(600.00)
32	16	Copë	195/60R16	6		65.00	€	390.00	€	-	€	(390.00)
33	16	Copë	195/65R16C	6	4	50.00	€	300.00	€	200.00	€	(100.00)
34	16	Copë	195/75R16 Pranothet edhe me C	22	16	50.00	€	1,100.00	€	800.00	€	(300.00)
35	16	Copë	205/60R16	32		42.00	€	1,344.00	€	-	€	(1,344.00)
36	16	Copë	205/70R16	10	12	79.00	€	790.00	€	948.00	€	158.00
37	16	Copë	215/70R16	16	4	78.00	€	1,248.00	€	312.00	€	(936.00)
38	16	Copë	215/75R16 Pranothet edhe me C	30	36	58.00	€	1,740.00	€	2,088.00	€	348.00
39	16	Copë	215/75R16C	28		58.00	€	1,624.00	€	-	€	(1,624.00)
40	15	Copë	225/65R15 pranothet zavendsimi 225/70R15C	4	4	52.00	€	208.00	€	208.00	€	-
41	16	Copë	225/65R16 pranothet edhe me C	10		60.00	€	600.00	€	-	€	(600.00)
42	16	Copë	225/70R16	12	24	70.00	€	840.00	€	1,680.00	€	840.00
43	16	Copë	225/75R16 pranothet edhe me C	8	4	65.00	€	520.00	€	260.00	€	(260.00)
44	16	Copë	235/60R16	10	4	75.00	€	750.00	€	300.00	€	(450.00)
45	16	Copë	235/65R16 pranothet edhe me C	4	40	58.00	€	232.00	€	2,320.00	€	2,088.00
46	17	Copë	235/65R17108H	4		62.00	€	248.00	€	-	€	(248.00)
47	16	Copë	235/70R16	38	28	65.00	€	2,470.00	€	1,820.00	€	(650.00)
48	16	Copë	235/80R16	20	28	140.00	€	2,800.00	€	3,920.00	€	1,120.00
49	16	Copë	245/70R16	6	4	60.00	€	360.00	€	240.00	€	(120.00)
50	16	Copë	255/70R16	6		110.00	€	660.00	€	-	€	(660.00)

51	16	Copë	265/70R16	4	8	100.00	€	400.00	€	800.00	€	400.00
52	16	Copë	205/45R17	4		70.00	€	280.00	€	-	€	(280.00)
53	17	Copë	215/55R17	28	4	45.00	€	1,260.00	€	180.00	€	(1,080.00)
54	17	Copë	215/60R17	6	8	70.00	€	420.00	€	560.00	€	140.00
55	17	Copë	225/45R17	24	4	45.00	€	1,080.00	€	180.00	€	(900.00)
56	17	Copë	225/50R17	4	4	48.00	€	192.00	€	192.00	€	-
57	17	Copë	225/55R17	8		47.00	€	376.00	€	-	€	(376.00)
58	17	Copë	225/65R17	18	20	78.00	€	1,404.00	€	1,560.00	€	156.00
59	17	Copë	225/70R17	12		115.00	€	1,380.00	€	-	€	(1,380.00)
60	17	Copë	235/60R17	4		80.00	€	320.00	€	-	€	(320.00)
61	17	Copë	235/65R17	60	44	65.00	€	3,900.00	€	2,860.00	€	(1,040.00)
62	17	Copë	235/70R17	4		100.00	€	400.00	€	-	€	(400.00)
63	17	Copë	245/65R17	4		105.00	€	420.00	€	-	€	(420.00)
64	17	Copë	255/60R17	4		80.00	€	320.00	€	-	€	(320.00)
65	17	Copë	265/65R17	8		80.00	€	640.00	€	-	€	(640.00)
66	17	Copë	275/65R17	5		150.00	€	750.00	€	-	€	(750.00)
67	17	Copë	225/60R18	6		95.00	€	570.00	€	-	€	(570.00)
68	18	Copë	235/60R18	6		80.00	€	480.00	€	-	€	(480.00)
69	18	Copë	235/65R18	4		85.00	€	340.00	€	-	€	(340.00)
70	18	Copë	245/45R18	4		55.00	€	220.00	€	-	€	(220.00)
71	18	Copë	255/55R18	5	12	90.00	€	450.00	€	1,080.00	€	630.00
72	18	Copë	255/70R18	5		110.00	€	550.00	€	-	€	(550.00)
73	19	Copë	235/55R19	8	4	98.00	€	784.00	€	392.00	€	(392.00)
74	19	Copë	245/40R19	2		70.00	€	140.00	€	-	€	(140.00)
75	19	Copë	245/45R19	4	2	70.00	€	280.00	€	140.00	€	(140.00)
76	19	Copë	255/50R19	4	4	105.00	€	420.00	€	420.00	€	-
77	19	Copë	275/35R19	2		128.00	€	256.00	€	-	€	(256.00)
78	19	Copë	275/40R19	4	2	73.00	€	292.00	€	146.00	€	(146.00)
79	16	Copë	205/80R16	30		81.00	€	2,430.00	€	-	€	(2,430.00)
80	16	Copë	205/55R16	70	48	38.00	€	2,660.00	€	1,824.00	€	(836.00)
81	16	Copë	205/65R16 pranohet edhe me C	18		55.00	€	990.00	€	-	€	(990.00)
82	16	Copë	205/65R16C	12	32	55.00	€	660.00	€	1,760.00	€	1,100.00

83	16	Copë	215/60R16	20			43.00	€	860.00	€	-	€	(860.00)
84	16	Copë	215/65R16	60	54		75.00	€	4,500.00	€	4,050.00	€	(450.00)
85	15	Copë	225/70R15C	66	24		54.00	€	3,564.00	€	1,296.00	€	(2,268.00)
86	16	Copë	215/65R16C	12			55.00	€	660.00	€	-	€	(660.00)
87	15	Copë	195/70R15C	32	8		48.00	€	1,536.00	€	384.00	€	(1,152.00)
88	16	Copë	205/75R16C	20			62.00	€	1,240.00	€	-	€	(1,240.00)
89	14	Copë	165/70R14	20			34.00	€	680.00	€	-	€	(680.00)
90	15	Copë	225/70R15 pranohet edhe me C	78	20		54.00	€	4,212.00	€	1,080.00	€	(3,132.00)
91	17	Copë	235/45R17	4	8		48.00	€	192.00	€	384.00	€	192.00
92	16	Copë	235/85R16	10	16		113.00	€	1,130.00	€	1,808.00	€	678.00
93	18	Copë	235/50/18	6			65.00	€	390.00	€	-	€	(390.00)
94	16	Copë	225/70R15C	8			54.00	€	432.00	€	-	€	(432.00)
95	16	Copë	205/75R16 pranohet edhe me C	12			64.00	€	768.00	€	-	€	(768.00)
96	16	Copë	205/65/R16C	6			55.00	€	330.00	€	-	€	(330.00)
97	14	Copë	165/60R14	4			47.00	€	188.00	€	-	€	(188.00)
98	16	Copë	195/60R16C	4			130.00	€	520.00	€	-	€	(520.00)
99	16	Copë	215/75-16C	8			56.00	€	448.00	€	-	€	(448.00)
100	16	Copë	205-80R-16	6			90.00	€	540.00	€	-	€	(540.00)
101	16	Copë	215/55R16	8			45.00	€	360.00	€	-	€	(360.00)
		Totali i gomave verore - A		2000	1150			€	109,485.00	€	65,530.00	€	(43,955.00)

Diferenca e sasive		-42.50%
Mesatarja e çmimit te gomave para harmonizimit	€	54.74
Mesatarja e çmimit te gomave pas harmonizimit	€	56.98

PK Policia e Kosovës
Lot 1 - Pershkrimi i cmimit - Nivel Lokal - Goma verore

Nr. i art.	Inch	Njesia	Dimensionet e gomave	Sasia e gomave verore	Sasia e harmonizuar	Çmimi per cope me TVSH	Totali me TVSH	Totali me TVSH pas harmonizimit	Diferenca pas harmonizimit
1	13	Copë	165/65R13	4	4	41.00	€ 164.00	€ 164.00	€ -
2	13	Copë	175/70R13	4	4	32.00	€ 128.00	€ 128.00	€ -
3	14	Copë	175/70R14	4	4	34.00	€ 136.00	€ 136.00	€ -
4	14	Copë	185/60R14	4	4	34.00	€ 136.00	€ 136.00	€ -
5	15	Copë	185/60R15	595	672	32.00	€ 19,040.00	€ 21,504.00	€ 2,464.00
6	15	Copë	195/65R15	290	240	35.00	€ 10,150.00	€ 8,400.00	€ (1,750.00)
7	15	Copë	205/75R15	4	4	90.00	€ 360.00	€ 360.00	€ -
8	15	Copë	215/75R15	4	4	70.00	€ 280.00	€ 280.00	€ -
9	15	Copë	225/75R15	30	4	73.00	€ 2,190.00	€ 292.00	€ (1,898.00)
10	16	Copë	195/55R16	4	4	69.00	€ 276.00	€ 276.00	€ -
11	16	Copë	205/60R16	4	4	45.00	€ 180.00	€ 180.00	€ -
12	16	Copë	225/55R16	20	8	45.00	€ 900.00	€ 360.00	€ (540.00)
13	16	Copë	225/70R16	45	12	69.00	€ 3,105.00	€ 828.00	€ (2,277.00)
14	16	Copë	235/70R16	30	8	65.00	€ 1,950.00	€ 520.00	€ (1,430.00)
15	16	Copë	235/75R16	4	4	93.00	€ 372.00	€ 372.00	€ -
16	16	Copë	235/80R16	30	150	135.00	€ 4,050.00	€ 20,250.00	€ 16,200.00
17	16	Copë	265/70R16	8	4	92.00	€ 736.00	€ 368.00	€ (368.00)
18	17	Copë	225/45R17	6	16	44.00	€ 264.00	€ 704.00	€ 440.00
19	17	Copë	235/65R17	375	400	65.00	€ 24,375.00	€ 26,000.00	€ 1,625.00
20	17	Copë	245/70R17	75	350	105.00	€ 7,875.00	€ 36,750.00	€ 28,875.00
21	17	Copë	285/65R17	6	8	215.00	€ 1,290.00	€ 1,720.00	€ 430.00
22	16	Copë	205/55R16	135	184	38.00	€ 5,130.00	€ 6,992.00	€ 1,862.00
23	15	Copë	225/70R15C	80	20	54.00	€ 4,320.00	€ 1,080.00	€ (3,240.00)
24	16	Copë	215/65R16C	142	72	55.00	€ 7,810.00	€ 3,960.00	€ (3,850.00)
25	16	Copë	225/75R16C	6	20	65.00	€ 390.00	€ 1,300.00	€ 910.00
26	13	Copë	175/65R13	4	4	51.00	€ 204.00	€ 204.00	€ -
27	14	Copë	205R14C	4	4	60.00	€ 240.00	€ 240.00	€ -

28	15	Copë	195/70R15C	8	4	48.00	€	384.00	€	192.00	€	(192.00)
29	16	Copë	235/65R16C	23	40	58.00	€	1,334.00	€	2,320.00	€	986.00
30	16	Copë	205/75R16C	12	48	64.00	€	768.00	€	3,072.00	€	2,304.00
31	17	Copë	235/45R17	4	8	48.00	€	192.00	€	384.00	€	192.00
32	16	Copë	235/85R16	22	8	81.00	€	1,782.00	€	648.00	€	(1,134.00)
33	14	Copë	195/R14C	4	4	48.00	€	192.00	€	192.00	€	-
34	19	Copë	255/35R19 96V	2	4	104.00	€	208.00	€	416.00	€	208.00
35	20	Copë	315/35R20 110V	2	4	125.00	€	250.00	€	500.00	€	250.00
36	16	Copë	215/45R16	4	4	75.00	€	300.00	€	300.00	€	-
37	19	Copë	235/35R19 91W	2	4	150.00	€	300.00	€	600.00	€	300.00
		Totali i gomave verore - PK		2000	2340			€ 101,761.00	€	142,128.00	€	40,367.00

Diferenca e sasive		17.00%
Mesatarja e çmimit te gomave para harmonizimit	€	50.88
Mesatarja e çmimit te gomave pas harmonizimit	€	60.74

Totali i gomave verore (A + PK)	Total goma verore	Total goma verore pas harmonizimit	Vlera Totale para harmonizimit	Vlera Totale pas Harmonizimit	Diferenca pas harmonizimit	Mesatarja e çmimit te gomave para harmonizimit	Mesatarja e çmimit te gomave pas harmonizimit
	4000	3490	#####	#####	€ (3,588.00)	€ 52.81	€ 59.50

B

Lot 1 - Pershkrimi i çmimit - Nivel Lokal - Goma dimerore

Nr. i art.	Inch	Njesia	Dimensionet e gomave	Sasia e gomave dimerore	Sasia e harmonizuar	Çmimi per cope me TVSH	Totali me TVSH	Totali me TVSH pas harmonizimit	Diferenca pas harmonizimit
1	13	Copë	165/65R13	4		€ 60.00	€ 240.00	€ -	€ (240.00)
2	13	Copë	175/70R13	10		€ 40.00	€ 400.00	€ -	€ (400.00)
3	13	Copë	165/65R14	16	28	€ 40.00	€ 640.00	€ 1,120.00	€ 480.00
4	14	Copë	175/65R14	28	32	€ 30.00	€ 840.00	€ 960.00	€ 120.00
5	14	Copë	175/70R14	92	100	€ 35.00	€ 3,220.00	€ 3,500.00	€ 280.00
6	14	Copë	185/60R14	16	8	€ 36.00	€ 576.00	€ 288.00	€ (288.00)
7	14	Copë	185/65R14	30	12	€ 36.00	€ 1,080.00	€ 432.00	€ (648.00)
8	14	Copë	185/70R14	6		€ 40.00	€ 240.00	€ -	€ (240.00)
9	14	Copë	195/70R14	6		€ 70.00	€ 420.00	€ -	€ (420.00)
10	15	Copë	185/55R15	8		€ 51.00	€ 408.00	€ -	€ (408.00)
11	15	Copë	185/60R15	30	12	€ 32.00	€ 960.00	€ 384.00	€ (576.00)
12	15	Copë	185/65R15	92	144	€ 35.00	€ 3,220.00	€ 5,040.00	€ 1,820.00
13	15	Copë	195/50R15	16	4	€ 38.00	€ 608.00	€ 152.00	€ (456.00)
14	15	Copë	195/55R15	4		€ 45.00	€ 180.00	€ -	€ (180.00)
15	15	Copë	195/60R15	60	40	€ 40.00	€ 2,400.00	€ 1,600.00	€ (800.00)
16	15	Copë	195/65R15	174	164	€ 35.00	€ 6,090.00	€ 5,740.00	€ (350.00)
17	15	Copë	195/65R15C	14		€ 150.00	€ 2,100.00	€ -	€ (2,100.00)
18	15	Copë	195/70R15 pranohet me C	68	20	€ 48.00	€ 3,264.00	€ 960.00	€ (2,304.00)
19	15	Copë	205/65R15	18		€ 75.00	€ 1,350.00	€ -	€ (1,350.00)
20	15	Copë	205/70R15	40	40	€ 75.00	€ 3,000.00	€ 3,000.00	€ -
21	15	Copë	215/65R15	10		€ 75.00	€ 750.00	€ -	€ (750.00)
22	15	Copë	215/70R15	20	44	€ 75.00	€ 1,500.00	€ 3,300.00	€ 1,800.00
23	15	Copë	225/75R15	126	132	€ 70.00	€ 8,820.00	€ 9,240.00	€ 420.00
24	15	Copë	235/70R15	20		€ 105.00	€ 2,100.00	€ -	€ (2,100.00)
25	15	Copë	235/75R15	20	32	€ 85.00	€ 1,700.00	€ 2,720.00	€ 1,020.00
26	15	Copë	255/70R15	4		€ 98.00	€ 392.00	€ -	€ (392.00)
27	15	Copë	175/60R16	6	8	€ 87.00	€ 522.00	€ 696.00	€ 174.00
28	16	Copë	185/75R16 pranohet edhe me C	10	4	€ 85.00	€ 850.00	€ 340.00	€ (510.00)
29	16	Copë	195/60R16	6		€ 75.00	€ 450.00	€ -	€ (450.00)

30	16	Copë	195/65R16C	4	20	€ 50.00	€ 200.00	€ 1,000.00	€ 800.00
31	16	Copë	195/75R16 pranohet edhe me C	18	4	€ 52.00	€ 936.00	€ 208.00	€ (728.00)
32	16	Copë	205/60R16	30	20	€ 40.00	€ 1,200.00	€ 800.00	€ (400.00)
33	16	Copë	205/70R16	18	20	€ 100.00	€ 1,800.00	€ 2,000.00	€ 200.00
34	16	Copë	215/70R16	18	16	€ 70.00	€ 1,260.00	€ 1,120.00	€ (140.00)
35	16	Copë	215/75R16 pranohet edhe me C	32	32	€ 55.00	€ 1,760.00	€ 1,760.00	€ -
36	16	Copë	215/75/16C	4		€ 55.00	€ 220.00	€ -	€ (220.00)
37	16	Copë	225/65R16 pranohet edhe me C	10		€ 85.00	€ 850.00	€ -	€ (850.00)
38	4	Copë	225/65R15 pranohet zavendsimi 225/70R15C	4		€ 55.00	€ 220.00	€ -	€ (220.00)
39	16	Copë	225/70R16	16	16	€ 95.00	€ 1,520.00	€ 1,520.00	€ -
40	16	Copë	225/75R16	12	4	€ 100.00	€ 1,200.00	€ 400.00	€ (800.00)
41	16	Copë	235/60R16	12	8	€ 82.00	€ 984.00	€ 656.00	€ (328.00)
42	16	Copë	235/65R16 pranohet edhe me C	4	44	€ 60.00	€ 240.00	€ 2,640.00	€ 2,400.00
43	16	Copë	235/70R16	34	32	€ 92.00	€ 3,128.00	€ 2,944.00	€ (184.00)
44	16	Copë	235/80R16	18		€ 135.00	€ 2,430.00	€ -	€ (2,430.00)
45	16	Copë	245/70R16	6	12	€ 60.00	€ 360.00	€ 720.00	€ 360.00
46	16	Copë	255/70R16	6	5	€ 120.00	€ 720.00	€ 600.00	€ (120.00)
47	16	Copë	265/70R16	4	8	€ 120.00	€ 480.00	€ 960.00	€ 480.00
48	16	Copë	205/45R17	6		€ 92.00	€ 552.00	€ -	€ (552.00)
49	17	Copë	215/55R17	24	20	€ 75.00	€ 1,800.00	€ 1,500.00	€ (300.00)
50	17	Copë	215/60R17	6	12	€ 47.00	€ 282.00	€ 564.00	€ 282.00
51	17	Copë	225/45R17	28	8	€ 50.00	€ 1,400.00	€ 400.00	€ (1,000.00)
52	17	Copë	225/50R17	4		€ 50.00	€ 200.00	€ -	€ (200.00)
53	17	Copë	225/55R17	18	8	€ 50.00	€ 900.00	€ 400.00	€ (500.00)
54	17	Copë	225/65R17	10	36	€ 110.00	€ 1,100.00	€ 3,960.00	€ 2,860.00
55	17	Copë	225/70R17	18		€ 250.00	€ 4,500.00	€ -	€ (4,500.00)
56	17	Copë	235/60R17	10		€ 90.00	€ 900.00	€ -	€ (900.00)
57	17	Copë	235/65R17	64	36	€ 62.00	€ 3,968.00	€ 2,232.00	€ (1,736.00)
58	17	Copë	235/70R17	4		€ 120.00	€ 480.00	€ -	€ (480.00)
59	17	Copë	245/65R17	4		€ 110.00	€ 440.00	€ -	€ (440.00)

60	17	Copë	255/60R17	6	4	€	110.00	€	660.00	€	440.00	€	(220.00)
61	17	Copë	265/65R17	6		€	110.00	€	660.00	€	-	€	(660.00)
62	17	Copë	275/65R17	4		€	195.00	€	780.00	€	-	€	(780.00)
63	17	Copë	225/60R18	8		€	110.00	€	880.00	€	-	€	(880.00)
64	18	Copë	235/60R18	4	4	€	110.00	€	440.00	€	440.00	€	-
65	18	Copë	235/65R18	8		€	12.00	€	96.00	€	-	€	(96.00)
66	18	Copë	245/45R18	4		€	115.00	€	460.00	€	-	€	(460.00)
67	18	Copë	255/55R18	4	12	€	70.00	€	280.00	€	840.00	€	560.00
68	19	Copë	235/55R19	8	12	€	145.00	€	1,160.00	€	1,740.00	€	580.00
69	19	Copë	245/40R19	4		€	145.00	€	580.00	€	-	€	(580.00)
70	19	Copë	245/45R19	4		€	145.00	€	580.00	€	-	€	(580.00)
71	19	Copë	255/50R19	4	4	€	125.00	€	500.00	€	500.00	€	-
72	19	Copë	275/40R19	4		€	154.00	€	616.00	€	-	€	(616.00)
73	14	Copë	205/80R16	50	4	€	90.00	€	4,500.00	€	360.00	€	(4,140.00)
74	16	Copë	205/55R16	76	84	€	38.00	€	2,888.00	€	3,192.00	€	304.00
75	16	Copë	205/65R16 pranohet edhe me C	18	48	€	50.00	€	900.00	€	2,400.00	€	1,500.00
76	16	Copë	215/60R16	18		€	45.00	€	810.00	€	-	€	(810.00)
77	16	Copë	215/65R16 pranohet edhe me C	84	114	€	52.00	€	4,368.00	€	5,928.00	€	1,560.00
78	15	Copë	225/70R15C	12	80	€	55.00	€	660.00	€	4,400.00	€	3,740.00
79	16	Copë	215/65R16C	6		€	55.00	€	330.00	€	-	€	(330.00)
80	14	Copë	195/70R14C pranohet 195/R14C	4		€	60.00	€	240.00	€	-	€	(240.00)
81	16	Copë	225/75R16C	2	14	€	90.00	€	180.00	€	1,260.00	€	1,080.00
82	16	Copë	195/75R16C	12	60	€	52.00	€	624.00	€	3,120.00	€	2,496.00
83	15	Copë	195/70R15C	28	14	€	48.00	€	1,344.00	€	672.00	€	(672.00)
84	16	Copë	205/75R16C	26	20	€	80.00	€	2,080.00	€	1,600.00	€	(480.00)
85	14	Copë	165/70R14	18		€	24.00	€	432.00	€	-	€	(432.00)
86	15	Copë	225/70R15	56	40	€	60.00	€	3,360.00	€	2,400.00	€	(960.00)
87	17	Copë	235/45R17	4		€	70.00	€	280.00	€	-	€	(280.00)
88	16	Copë	235/85R16	18		€	95.00	€	1,710.00	€	-	€	(1,710.00)
89	16	Copë	225/65R16C	4	8	€	80.00	€	320.00	€	640.00	€	320.00

90	15	Copë	195/75R15C, Pranohet zavendësimi 195/70R15C	4	16	€ 45.00	€ 180.00	€ 720.00	€ 540.00
91	15	Copë	215/70R15C	14	20	€ 77.00	€ 1,078.00	€ 1,540.00	€ 462.00
92	15	Copë	225/75R15C	4	20	€ 95.00	€ 380.00	€ 1,900.00	€ 1,520.00
93	18	Copë	235/50/18	4		€ 82.00	€ 328.00	€ -	€ (328.00)
94	16	Copë	205R16C	4	12	€ 110.00	€ 440.00	€ 1,320.00	€ 880.00
95	16	Copë	195/75/R16C	4		€ 52.00	€ 208.00	€ -	€ (208.00)
96	16	Copë	205/75R16 pranohet edhe me C	10		€ 80.00	€ 800.00	€ -	€ (800.00)
97	16	Copë	205/65/R16C	8		€ 52.00	€ 416.00	€ -	€ (416.00)
98	14	Copë	195/R14c	4		€ 60.00	€ 240.00	€ -	€ (240.00)
99	14	Copë	165/60R14	4		€ 52.00	€ 208.00	€ -	€ (208.00)
100	14	Copë	185/R14C/102/100Q	4	24	€ 45.00	€ 180.00	€ 1,080.00	€ 900.00
101	16	Copë	6.50-R16C-108/107L	10		€ 110.00	€ 1,100.00	€ -	€ (1,100.00)
102	16	Copë	215/75R16C	10		€ 55.00	€ 550.00	€ -	€ (550.00)
103	16	Copë	175/80R16	4	8	€ 75.00	€ 300.00	€ 600.00	€ 300.00
104	16	Copë	215/55R16	8		€ 47.00	€ 376.00	€ -	€ (376.00)
Totali i gomave dimërore - B							€ 123,852.00	€ 102,948.00	€ (20,904.00)

Diferenca e sasive		-9.65%
Mesatarja e çmimit të gomave para harmonizimit	€	61.93
Mesatarja e çmimit të gomave pas harmonizimit	€	56.97

PK Policia e Kosoves

Lot 1 - Pershkrimi i cmimit - Nivel Lokal - Goma dimerore

Nr. i art.	Inch	Njesia	Dimensionet e gomave	Sasia e gomave dimerore	Sasia e harmonizimit ar	Çmimi per cope me TVSH	Totali me TVSH pas harmonizimit	Diferenca pas harmonizimit
1	13	Copë	165/65R13	4	4	€ 45.00	€ 180.00	€ -

2	13	Copë	175/70R13	4	4	€	32.00	€	128.00	€	128.00	€	-
3	14	Copë	175/70R14	4	4	€	34.00	€	136.00	€	136.00	€	-
4	14	Copë	185/60R14	4	4	€	35.00	€	140.00	€	140.00	€	-
5	15	Copë	185/60R15	648	864	€	33.00	€	21,384.00	€	28,512.00	€	7,128.00
6	15	Copë	195/65R15	278	440	€	35.00	€	9,730.00	€	15,400.00	€	5,670.00
7	15	Copë	205/75R15	4	4	€	90.00	€	360.00	€	360.00	€	-
8	15	Copë	215/75R15	4	4	€	80.00	€	320.00	€	320.00	€	-
9	15	Copë	225/75R15	28	8	€	70.00	€	1,960.00	€	560.00	€	(1,400.00)
10	16	Copë	195/55R16	4	4	€	40.00	€	160.00	€	160.00	€	-
11	16	Copë	205/60R16	4	16	€	70.00	€	280.00	€	1,120.00	€	840.00
12	16	Copë	225/55R16	16	8	€	66.00	€	1,056.00	€	528.00	€	(528.00)
13	16	Copë	225/70R16	40	12	€	60.00	€	2,400.00	€	720.00	€	(1,680.00)
14	16	Copë	235/70R16	30	12	€	80.00	€	2,400.00	€	960.00	€	(1,440.00)
15	16	Copë	235/80R16	30	72	€	135.00	€	4,050.00	€	9,720.00	€	5,670.00
16	16	Copë	265/70R16	8	4	€	88.00	€	704.00	€	352.00	€	(352.00)
17	17	Copë	225/45R17	6	12	€	50.00	€	300.00	€	600.00	€	300.00
18	17	Copë	235/65R17	378	560	€	65.00	€	24,570.00	€	36,400.00	€	11,830.00
19	17	Copë	245/70R17	70	450	€	170.00	€	11,900.00	€	76,500.00	€	64,600.00
20	17	Copë	285/65R17	5	4	€	170.00	€	850.00	€	680.00	€	(170.00)
21	16	Copë	205/55R16	120	400	€	38.00	€	4,560.00	€	15,200.00	€	10,640.00
22	15	Copë	225/70R15C	78	80	€	60.00	€	4,680.00	€	4,800.00	€	120.00
23	16	Copë	215/65R16C	138	104	€	52.00	€	7,176.00	€	5,408.00	€	(1,768.00)
24	16	Copë	225/75R16C	6	12	€	75.00	€	450.00	€	900.00	€	450.00
25	13	Copë	175/65R13	4	4	€	31.00	€	124.00	€	124.00	€	-
26	15	Copë	195/70R15C	6	4	€	48.00	€	288.00	€	192.00	€	(96.00)
27	16	Copë	235/65R16C	25	24	€	60.00	€	1,500.00	€	1,440.00	€	(60.00)
28	16	Copë	205/75R16C	12	72	€	80.00	€	960.00	€	5,760.00	€	4,800.00
29	17	Copë	235/45R17	4	8	€	90.00	€	360.00	€	720.00	€	360.00
30	16	Copë	235/85R16	28	8	€	95.00	€	2,660.00	€	760.00	€	(1,900.00)
31	19	Copë	255/35R19 96V	2	4	€	140.35	€	280.70	€	561.40	€	280.70
32	20	Copë	315/35R20 110V	2	4	€	225.00	€	450.00	€	900.00	€	450.00
33	16	Copë	215/45R16	4	4	€	98.00	€	392.00	€	392.00	€	-
34	19	Copë	235/35R19 91W	2	4	€	142.30	€	284.60	€	569.20	€	284.60

Totali i gomave dimerore - PK	2000	3222		€	107,173.30	€	211,202.60	€	104,029.30
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Diferenca e sasive			61.10%
Mesatarja e çmimit te gomave para harmonizimit	€	53.59	
Mesatarja e çmimit te gomave pas harmonizimit	€	65.55	

	Total goma verore pas harmonizi mit	Vlera Totale para harmonizi mit	Vlera Totale pas Harmonizi mit	Diferenca pas harmonizimit	Mesatarja e çmimit te gomave para harmonizimit	Mesatarja e çmimit te gomave pas harmonizimit
Total goma Dimerore (B+PK)	5029	#####	#####	€ 83,125.30	€ 57.76	€ 62.47
Totali i gomave dimerore (A + PK)	4000					

	Total goma pas harmonizi mit	Vlera Totale para harmonizi mit	Vlera Totale pas Harmonizi mit	Diferenca pas harmonizimit	Mesatarja e çmimit te gomave para harmonizimit	Mesatarja e çmimit te gomave pas harmonizimit
Total goma (B+PK)	8519	#####	#####	€ 79,537.30	€ 55.28	€ 61.25
Totali i gomave LOT 1	8000					

Sqarim: Në çmim të përfshihet, Furnizimi, ndërrimi, montimi, ballancimi dhe hotelimi (ruajtja) e gomave për sa kohë zgjatë kontrata. Pas përfundimit të kontratës Kontraktuesi obligohet që gomat që janë në ruajtje t'i dorëzohen Njësive kërkuese.

Veturat e udhëtarëve (passenger car tire) indeksi i shpejtësisë për gomat dimërore dhe për gomat verore minimumi (M 130 km/h), ndërsa për veturat e Policisë indeksi i shpejtësisë për gomat dimërore minimumi (Q 160 km/h) dhe për gomat verore minimumi (T 190 km/h).

Kusht i implementimit të kontratës është gomat që janë në hotelim (ruajtje) nga Ish Kontraktuesi në bashkëpunim me Njësinë kërkuese të barten te Kontraktuesi i Ri (Nënshkruesi i kontratës).

I rekomanduari për fitues obligohet që para vendimit të Njoftimit të AK-së së bashku me vërtetime të dorëzoj një Deklaratë ku merrë përsipër bartjen e gomave dhe hotelimin e tyre.

Nëse gjatë implementimit ndalohet prodhimi i ndonjë dimensionit të gomës AK & Kontraktuesi duhet të bëjnë përpjekje për zvendësimin e tij duke e respektuar çmimin.

EMRI I OE:

PËRFAQËSUAR NGA:

NËNSHKRIMI:

VULA:

DATA: